

St George's Regeneration Strategy: Rebuilding Inner City Leicester

Priority and Measure	Ref	Name of Proposal	ERDF required	Total ERDF	Match funding	Summary	Total Project Cost £
1.1		Cultural Quarter Revenue Support	£640,000		£1,100,000	To support innovation and the use of ICT. Match funding will be provided by LCC, English Partnerships, Regional Arts Lottery the Arts Council of England & Commercial Developers.	
							£1,740,000
1.2		Cultural Quarter Revenue Support	£800,000		1430000	To support cultural businesses. Match funding will be provided by LCC, English Partnerships, Regional Arts Lottery the Arts Council of England & Commercial Developers.	
							£2,230,000
1.3	PUB20	CIRT	£840,000		£1,490,000	To establish a Creative Industries Regeneration Team. Match funding provided as per Measures 1.1 & 1.2.	
							£2,330,000
1.4		Cultural Quarter Revenue Support	£1,900,000		£3,380,000	To support business needs analysis, mapping and revenue support to the Cultural Quarter. Match funding will be provided by LCC, English Partnerships, Regional Arts Lottery the Arts Council of England & Commercial Developers.	
							£5,280,000
2.1		Strategic Development Opportunity	£5,000,000		£8,890,000	Capital and revenue costs associated with developing the Cultural Quarter. This proposal is dependent upon Leicester's case for SDO being endorsed. Match funding as set out above.	
							£13,890,000
2.3		Cultural Quarter Revenue Support	£2,250,000		£3,990,000	To support cultural tourism activities. Match funding will be provided by LCC, English Partnerships, Regional Arts Lottery the Arts Council of England & Commercial Developers.	
							£6,240,000
technical assistance			£360,000		£360,000		£720,000
A/Plan Total				£11,790,000			£32,430,000